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To: CJC

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Subject: DOC Population Breakout: 4th Quarter 2013, December 31, 2013

The following information is based on the DOC Institution Population on December 31, 2013. This report is divided into four sections.

Section 1 gives a general overview of the DOC institution population on December 31, 2013. The first table describes the DOC institution population using the offender level and sentence type versus the institution. Institutions are separated into three types, Prison, Community Corrections and Other which includes the Delaware Psychiatric Center and Compact Cases. The second table provides a historical look by quarter of the DOC institution population by offender type and status. Consistently, the prison population hovers around 50% of the total institutional population, jail between 7 and 8%, lifers between 7 and 8%, and detention ranging from 19% to 24%. Between 11 and 13% are Level IV and less than 0.3% are Level III. The remaining 1% of the Level V DOC institution population is mostly indefinite sentence offenders and less than 0.3% of the population is inmates sentenced to death. The third table in Section 1 illustrates the change in the institution population from September 30, 2013 to December 31, 2013. An overall decrease of 246 offenders has occurred in the population between September 30th and December 31st, with a decrease in Prisons of 186 offenders, a decrease of 60 offenders in Community Corrections, and no change in Other facilities. This decrease follows a 55 person increase from 2nd quarter 2013 to 3rd quarter 2013. The population has consistently increased since 4th quarter 2012 and is still higher than it was a year ago even with the 246 person decrease.

Section 2 describes the demographic make-up of the DOC institution population on December 31, 2013. About 56.8% of the institution population is Black while 43.1% are White, and the remaining 0.01% is Other/Unknown. Just over 91% of the population is Male, and 8.4% is Female. In addition, 57.9% of the population is under the age of 35, with 77.7% of the population under the age of 45.

Section 3 portrays the length of stay for both the detention and sentenced populations in a DOC institution on December 31, 2013. Seventy percent of the detention population has been detained for 120 days or less, with only 1.5% detained more than 1 year. More than 50% of the sentenced population has served 1.5 years or less with 8.2% of the population serving 10 years or more. The final table describes the expected release for sentenced offenders with 53.6% of the December 31, 2013 sentenced population expected to be released in the next two years.

Section 1: Overview

DOC Institution Population on December 31, 2013

Facility	Offender Level and Type								Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
BWCI	170	3	16	1	49	182	4	0	425
VCC	259	1	26	7	107	1729	444	18	2591
SCI	232	4	20	14	115	654	56	0	1095
HRYCI	770	6	18	13	178	718	6	0	1709
<i>Total Prisons</i>	<i>1431</i>	<i>14</i>	<i>80</i>	<i>35</i>	<i>449</i>	<i>3283</i>	<i>510</i>	<i>18</i>	<i>5820</i>
PCCC	0	0	119	2	22	55	0	0	198
WEBB	0	0	41	0	0	8	0	0	49
MCCC	0	0	81	0	3	19	0	0	103
CVOP	0	0	180	0	9	26	0	0	215
WWRTC	0	0	68	0	4	4	0	0	76
SHH	59	0	238	3	12	15	0	0	327
<i>Total Community Correction Facilities</i>	<i>59</i>	<i>0</i>	<i>727</i>	<i>5</i>	<i>50</i>	<i>127</i>	<i>0</i>	<i>0</i>	<i>968</i>
DPC	25	0	1	1	0	4	6	0	37
CC	0	0	0	0	0	6	9	0	15
<i>Total Other</i>	<i>25</i>	<i>0</i>	<i>1</i>	<i>1</i>	<i>0</i>	<i>10</i>	<i>15</i>	<i>0</i>	<i>52</i>
<i>Grand Total</i>	<u><i>1515</i></u>	<u><i>14</i></u>	<u><i>808</i></u>	<u><i>41</i></u>	<u><i>499</i></u>	<u><i>3420</i></u>	<u><i>525</i></u>	<u><i>18</i></u>	<u><i>6840</i></u>

DOC Institution Population History March 2012 to December 2013

Facilities Population	Offender Level and Type								Grand Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
3/31/2012	1313	10	880	74	520	3324	532	16	6669
% Total Facility Population	19.7%	0.1%	13.2%	1.1%	7.8%	49.8%	8.0%	0.2%	
6/30/2012	1349	14	841	49	475	3353	533	15	6629
% Total Facility Population	20.3%	0.2%	12.7%	0.7%	7.2%	50.6%	8.0%	0.2%	
9/30/2012	1557	2	830	59	524	3411	536	16	6935
% Total Facility Population	22.5%	0.0%	12.0%	0.9%	7.6%	49.2%	7.7%	0.2%	
12/31/2012	1308	16	896	51	541	3396	530	17	6755
% Total Facility Population	19.4%	0.2%	13.3%	0.8%	8.0%	50.3%	7.8%	0.3%	
3/31/2013	1529	4	848	46	550	3409	532	17	6935
% Total Facility Population	22.0%	0.1%	12.2%	0.7%	7.9%	49.2%	7.7%	0.2%	
6/30/2013	1509	15	877	55	577	3453	527	18	7031
% Total Facility Population	21.5%	0.2%	12.5%	0.8%	8.2%	49.1%	7.5%	0.3%	
9/30/2013	1703	16	838	51	530	3407	523	18	7086
% Total Facility Population	24.0%	0.2%	11.8%	0.7%	7.5%	48.1%	7.4%	0.3%	
12/31/2013	1515	14	808	41	499	3420	525	18	6840
% Total Facility Population	22.1%	0.2%	11.8%	0.6%	7.3%	50.0%	7.7%	0.3%	

DOC Institution Population Change from September 30, 2013 to December 31, 2013

	Offender Level and Sentence Type								Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
Total Prisons 9/30/13	1595	13	74	47	478	3273	508	18	6006
Total Prisons 12/31/13	1431	14	80	35	449	3283	510	18	5820
<i>Change</i>	<i>-164</i>	<i>1</i>	<i>6</i>	<i>-12</i>	<i>-29</i>	<i>10</i>	<i>2</i>	<i>0</i>	<i>-186</i>
Total Community Corrections Facilities 9/30/13	84	3	763	4	52	122	0	0	1028
Total Community Corrections Facilities 12/31/13	59	0	727	5	50	127	0	0	968
<i>Change</i>	<i>-25</i>	<i>-3</i>	<i>-36</i>	<i>1</i>	<i>-2</i>	<i>5</i>	<i>0</i>	<i>0</i>	<i>-60</i>
Total Other 9/30/13	24	0	1	0	0	12	15	0	52
Total Other 12/31/13	25	0	1	1	0	10	15	0	52
<i>Change</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>-2</i>	<i>0</i>	<i>0</i>	<i>0</i>
Grand Total 9/30/2013	1703	16	838	51	530	3407	523	18	7086
Grand Total 12/31/2013	1515	14	808	41	499	3420	525	18	6840
<i>Total Change</i>	<i>-188</i>	<i>-2</i>	<i>-30</i>	<i>-10</i>	<i>-31</i>	<i>13</i>	<i>2</i>	<i>0</i>	<i>-246</i>

Section 2: DOC Institution Population on December 31, 2013 Demographic Information

Sex and Race

		Offender Level and Type								Total
		Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
Female	Black	77	1	25	0	24	57	3		187
	White	104	2	111	1	34	132	2		386
	Other/Unknown	0	0	0	0	0	1	0		1
<i>Total Females</i>		<i>181</i>	<i>3</i>	<i>136</i>	<i>1</i>	<i>58</i>	<i>190</i>	<i>5</i>		<i>574</i>
Males	Black	787	3	307	23	226	1997	341	11	3695
	White	544	8	365	17	215	1228	178	7	2562
	Other/Unknown	3	0	0	0	0	5	1		9
<i>Total Males</i>		<i>1334</i>	<i>11</i>	<i>672</i>	<i>40</i>	<i>441</i>	<i>3230</i>	<i>520</i>	<i>18</i>	<i>6266</i>

Age on December 31, 2013

Age of Offender on December 31, 2013	Offender Level and Sentence Type								Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
16-17	2	0	0	0	0	5	0	0	7
18-20	137	0	51	5	37	107	0	0	337
21-23	200	3	132	8	78	311	3	0	735
24-26	219	3	123	8	80	404	12	2	851
27-30	235	3	125	7	77	498	15	0	960
31-35	231	0	120	5	79	586	49	0	1070
36-40	141	2	73	1	48	402	40	5	712
41-45	114	1	73	1	39	353	57	8	646
46-50	115	0	37	3	24	311	70	1	561
51-55	72	1	50	2	20	218	114	2	479
56-60	23	1	19	1	9	126	76	0	255
61-65	16	0	1	0	7	59	43	0	126
66-70	6	0	2	0	1	23	33	0	65
<i>71 or older</i>	<i>4</i>	<i>0</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>17</i>	<i>13</i>	<i>0</i>	<i>36</i>
<i>Total</i>	<i>1515</i>	<i>14</i>	<i>808</i>	<i>41</i>	<i>499</i>	<i>3420</i>	<i>525</i>	<i>18</i>	<i>6840</i>

Section 3: Length of Stay and Expected Release

DOC Detention Institution Population on December 31, 2013 Length of Stay

Length of Stay on December 31, 2013	N	Cumulative %
1-30 days	556	36.7%
31-60 days	209	50.5%
61-90 days	162	61.2%
91-120 days	144	70.7%
121-150 days	106	77.7%
151-180 days	73	82.5%
6-9 months	124	90.7%
9-12 months	67	95.1%
1-1.5 years	52	98.5%
1.5-2 years	6	98.9%
2-2.5 years	9	99.5%
2.5-3 years	3	99.7%
3-4 years	2	99.9%
4-5 years	0	99.9%
5-6 years	2	100.0%
<i>Total</i>	<i>1515</i>	

DOC Sentenced Institution Population Length of Stay on December 31, 2013

Length of Stay on December 31, 2013	Offender Level and Type							Total	Cumulative %
	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death		
1-30 days	5	186	2	137	95	1	0	426	8.0%
31-60 days	2	127	1	107	100	4	0	341	14.4%
61-90 days	4	145	7	76	95	1	0	328	20.6%
91-120 days	2	99	4	54	103	2	0	264	25.5%
121-150 days	0	91	2	43	83	0	0	219	29.6%
151-180 days	1	53	5	26	70	0	0	155	32.5%
6-9 months	0	89	5	48	288	1	1	432	40.7%
9-12 months	0	11	3	8	256	2	0	280	45.9%
1-1.5 years	0	2	6	0	310	8	2	328	52.1%
1.5-2 years	0	5	2	0	279	7	0	293	57.6%
2-2.5 years	0	0	2	0	218	7	1	228	61.9%
2.5-3 years	0	0	0	0	177	5	1	183	65.3%
3-4 years	0	0	0	0	286	14	1	301	70.9%
4-5 years	0	0	2	0	187	16	0	205	74.8%
5-6 years	0	0	0	0	163	11	0	174	78.1%
6-7 years	0	0	0	0	147	11	0	158	81.0%
7-10 years	0	0	0	0	230	47	4	281	86.3%
10-15 years	0	0	0	0	216	72	6	294	91.8%
15-20 years	0	0	0	0	82	48	2	132	94.3%
20-25 years	0	0	0	0	27	97	0	124	96.6%
25-30 years	0	0	0	0	6	93	0	99	98.5%
30-35 years	0	0	0	0	2	56	0	58	99.6%
35 years +	0	0	0	0	0	22	0	22	100.0%
<i>Total</i>	<i>14</i>	<i>808</i>	<i>41</i>	<i>499</i>	<i>3420</i>	<i>525</i>	<i>18</i>	<i>5325</i>	

DOC Institution Population Expected Release as of December 31, 2013¹

Expected Release from Current Sentence	Offender Level and Type					Total	Cumulative %
	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison		
1-30 days	0	81	0	131	58	270	5.7%
31-60 days	0	89	4	112	72	277	11.6%
61-90 days	0	65	1	62	66	194	15.7%
91-120 days	0	92	1	51	55	199	19.9%
121-150 days	0	77	2	39	57	175	23.6%
151-180 days	0	61	1	18	49	129	26.3%
6-9 months	0	125	4	61	165	355	33.9%
9-12 months	7	93	0	20	179	299	40.2%
1-1.5 years	3	36	2	0	306	347	47.5%
1.5-2 years	1	16	1	0	242	260	53.0%
2-2.5 years	0	8	2	0	199	209	57.5%
2.5-3 years	0	7	0	0	171	178	61.2%
3-4 years	0	8	0	0	258	266	66.9%
4-5 years	0	7	1	0	209	217	71.5%
5-6 years	0	0	0	0	176	176	75.2%
6-7 years	0	5	1	0	180	186	79.1%
7-10 years	0	1	2	0	276	279	85.0%
10-15 years	0	1	1	0	268	270	90.8%
15-20 years	0	0	3	0	148	151	94.0%
20-25 years	0	0	0	0	89	89	95.8%
25-30 years	0	0	0	0	58	58	97.1%
30-35 years	0	0	0	0	30	30	97.7%
35 years +	0	0	0	0	108	108	100.0%
<i>Total</i>	11	772	26	494	3419	4722	

¹ Expected Release does not include Life or Death sentences. Some sentenced offenders are not represented; only those who have an expected release date on the system (3 Level 3, 36 Level 4, 15 Indefinite and 1 Prison offender did not have good time or max dates on the system). Additionally, 5 Jail sentence offenders are not in this table because the expected release and max dates occur on or before December 31, 2013.