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July 13, 2016

MEMORANDUM

TO: Criminal Justice Council Members
FROM: Thomas F. MacLeish, Director
ANALYST: Andrew J. Caputo Huenke
SUBJECT: DOC Population Breakout: 2nd Quarter 2016, June 30 2016

The following information is based on the DOC institution population on June 30, 2016. This report is divided into three sections.

Section 1 gives a general overview of the DOC institution population. The first table describes the population using the offender level and sentence type by the institution. Institutions are separated into three types; Prison, Community Corrections and "Other." The "Other" category includes the Delaware Psychiatric Center and Compact Cases. The second table provides a 5 year history by quarter of the DOC institution population by offender type and status. The prison population (excluding life and death offenders) had historically been around 50% of the total institutional population, but has been trending upwards over the past 2 years; this quarter it is closer to 54%. Jail typically is between 7% and 8%, lifers between 7% and 8%, and detention ranges from 19% to 24%. Between 10% and 13% is Level IV while Levels I, II, and III are 0.6% or less. Generally 0.2% of the population is inmates sentenced to death. The third table in Section 1 illustrates the change in the institution population from March 31, 2016 to June 30, 2016. An overall decrease of 45 offenders has occurred in the population between March 31st and June 30th, with a decrease in Prisons of 2 offenders, a decrease of 47 offenders in Community Corrections, and an increase of 4 offenders at "Other" facilities.

Section 2 describes the demographic make-up of the DOC institution population on June 30, 2016. Slightly more than 56% of the institution population is Black, almost 44% is White, and the remainder (around .17%) falls into the "Other/Unknown" category. Around 91% of the population is male, and 8.5% is female. The female population is mostly White (around 67%), while the male population is mostly Black (58.2%). In addition, almost 55% of the population is under the age of 35, with around 76.5% of the population under the age of 45.

Section 3 portrays the length of stay for both the detention and sentenced populations in a DOC institution as of June 30, 2016. Among the detention population, around 68.5% have been held for 90 days or less, and about 2.3% have been held for more than one year. In the sentenced population, around 42.3% have been held in institutions for one year or less, and 9.1% have been held for 10 years or more. The final table describes the expected release for sentenced offenders. Around half of the sentenced population is likely to be released within the next two years.

Section 1: Overview

DOC Institution Population on June 30, 2016¹

Facility	Offender Level and Type									Total
	Detention	Level I	Level II	Level III	Level IV	Level V Jail	Level V Prison	Life	Death	
BWCI	151	0	1	3	6	62	165	6	0	394
JTVCC	216	0	0	0	9	81	1626	440	13	2385
SCI	246	0	0	1	3	96	736	48	0	1130
HRYCI	569	0	1	4	13	183	886	2	0	1658
<i>Total Prisons</i>	<i>1182</i>	<i>0</i>	<i>2</i>	<i>8</i>	<i>31</i>	<i>422</i>	<i>3413</i>	<i>496</i>	<i>13</i>	<i>5567</i>
PCCC	0	0	0	0	69	19	42	0	0	130
MCCC	1	0	0	0	106	2	26	0	0	135
CVOP	0	0	0	1	151	3	9	0	0	164
WCF	0	0	0	0	31	0	5	0	0	36
HDP	0	0	0	0	76	9	7	0	0	92
SCCC	64	0	0	0	220	11	12	0	0	307
<i>Total Community Correction Facilities</i>	<i>65</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>653</i>	<i>44</i>	<i>101</i>	<i>0</i>	<i>0</i>	<i>864</i>
DPC	22	0	0	0	0	0	5	5	0	32
CC	0	0	0	0	0	0	9	10	0	19
<i>Total Other</i>	<i>22</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>14</i>	<i>15</i>	<i>0</i>	<i>51</i>
<i>Grand Total</i>	<i><u>1269</u></i>	<i><u>0</u></i>	<i><u>2</u></i>	<i><u>9</u></i>	<i><u>684</u></i>	<i><u>466</u></i>	<i><u>3528</u></i>	<i><u>511</u></i>	<i><u>13</u></i>	<i><u>6482</u></i>

¹ Beginning with calendar year 2015 quarterly reports, terms labeled in DOC records as Level V indefinite are redesignated as jail, prison, or life terms based on minimum or maximum sentence thresholds. Offender counts appearing as serving Levels I or II in facilities are generally unresolved record anomalies. Inmates in Level III status are generally awaiting space at Level III treatment programs.

DOC Institution Population History June 2012 to June 2016

Facilities Population	Offender Level and Type								Grand Total
	Detention	Level I, II, III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
6/30/2012	1349	14	841	49	475	3353	533	15	6629
% Total Facility Population	20.3%	0.2%	12.7%	0.7%	7.2%	50.6%	8.0%	0.2%	
9/30/2012	1557	2	830	59	524	3411	536	16	6935
% Total Facility Population	22.5%	0.0%	12.0%	0.9%	7.6%	49.2%	7.7%	0.2%	
12/31/2012	1308	16	896	51	541	3396	530	17	6755
% Total Facility Population	19.4%	0.2%	13.3%	0.8%	8.0%	50.3%	7.8%	0.3%	
3/31/2013	1529	4	848	46	550	3409	532	17	6935
% Total Facility Population	22.0%	0.1%	12.2%	0.7%	7.9%	49.2%	7.7%	0.2%	
6/30/2013	1509	15	877	55	577	3453	527	18	7031
% Total Facility Population	21.5%	0.2%	12.5%	0.8%	8.2%	49.1%	7.5%	0.3%	
9/30/2013	1703	16	838	51	530	3407	523	18	7086
% Total Facility Population	24.0%	0.2%	11.8%	0.7%	7.5%	48.1%	7.4%	0.3%	
12/31/2013	1515	14	808	41	499	3420	525	18	6840
% Total Facility Population	22.1%	0.2%	11.8%	0.6%	7.3%	50.0%	7.7%	0.3%	
3/31/2014	1547	20	792	27	539	3413	521	18	6877
% Total Facility Population	22.5%	0.3%	11.5%	0.4%	7.8%	49.6%	7.6%	0.3%	
6/30/2014	1537	25	781	23	508	3487	524	17	6902
% Total Facility Population	22.3%	0.4%	11.3%	0.3%	7.4%	50.5%	7.6%	0.2%	
9/30/2014	1648	15	819	13	505	3464	527	17	7008
% Total Facility Population	23.5%	0.2%	11.7%	0.2%	7.2%	49.4%	7.5%	0.2%	
12/31/2014	1366	36	856	16	497	3444	519	16	6750
% Total Facility Population	20.2%	0.5%	12.7%	0.2%	7.4%	51.0%	7.7%	0.2%	
3/31/2015	1367	37	790	0	508	3494	518	14	6728
% Total Facility Population	20.3%	0.5%	11.7%	0.0%	7.6%	51.9%	7.7%	0.2%	
6/30/2015	1418	38	751	0	495	3525	515	14	6756
% Total Facility Population	21.0%	0.6%	11.1%	0.0%	7.3%	52.2%	7.6%	0.2%	
9/30/2015	1507	27	720	0	484	3513	514	15	6780
% Total Facility Population	22.2%	0.4%	10.6%	0.0%	7.1%	51.8%	7.6%	0.2%	
12/31/2015	1215	18	730	0	452	3507	509	14	6445
% Total Facility Population	18.9%	0.3%	11.3%	0.0%	7.0%	54.4%	7.9%	0.2%	
3/31/2016	1293	13	710	0	478	3508	512	13	6527
% Total Facility Population	19.8%	0.2%	10.9%	0.0%	7.3%	53.7%	7.8%	0.2%	
6/30/2016	1269	11	684	0	466	3528	511	13	6482
% Total Facility Population	19.6%	0.2%	10.6%	0.0%	7.2%	54.4%	7.9%	0.2%	

DOC Institution Population Change from March 31, 2016 to June 30, 2016

	Offender Level and Sentence Type							Total
	Detention	Level I, II, III	Level IV	Level V Jail	Level V Prison	Life	Death	
Total Prisons 03/31/16	1212	11	27	416	3392	498	13	5569
Total Prisons 06/30/16	1182	10	31	422	3413	496	13	5567
<i>Change</i>	<i>-30</i>	<i>-1</i>	<i>4</i>	<i>6</i>	<i>21</i>	<i>-2</i>	<i>0</i>	<i>-2</i>
Total Community Corrections Facilities 03/31/16	60	2	683	62	104	0	0	911
Total Community Corrections Facilities 06/30/16	65	1	653	44	101	0	0	864
<i>Change</i>	<i>5</i>	<i>-1</i>	<i>-30</i>	<i>-18</i>	<i>-3</i>	<i>0</i>	<i>0</i>	<i>-47</i>
Total Other 03/31/16	21	0	0	0	12	14	0	47
Total Other 06/30/16	22	0	0	0	14	15	0	51
<i>Change</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2</i>	<i>1</i>	<i>0</i>	<i>4</i>
Grand Total 03/31/16	1293	13	710	478	3508	512	13	6527
Grand Total 06/30/16	1269	11	684	466	3528	511	13	6482
<i>Total Change</i>	<i>-24</i>	<i>-2</i>	<i>-26</i>	<i>-12</i>	<i>20</i>	<i>-1</i>	<i>0</i>	<i>-45</i>

Section 2: DOC Institution Population on June 30, 2016 Demographic Information

Sex and Race

		Offender Level and Type								Total
		Detention	Level I, II	Level III	Level IV	Level V Jail	Level V Prison	Life	Death	
Female	Black	67	0	1	27	23	61	4	0	183
	White	95	1	2	105	54	112	2	0	371
	Other/Unknown	0	0	0	0	1	0	1	0	2
<i>Total Females</i>		<i>162</i>	<i>1</i>	<i>3</i>	<i>132</i>	<i>78</i>	<i>173</i>	<i>7</i>	<i>0</i>	<i>556</i>
Males	Black	648	1	2	246	194	2016	334	8	3449
	White	456	0	4	306	194	1334	169	5	2468
	Other/Unknown	3	0	0	0	0	5	1	0	9
<i>Total Males</i>		<i>1107</i>	<i>1</i>	<i>6</i>	<i>552</i>	<i>388</i>	<i>3355</i>	<i>504</i>	<i>13</i>	<i>5926</i>

Age on June 30, 2016

Age of Offender on June 30, 2016	Offender Level and Sentence Type								Total
	Detention	Level I, II	Level III	Level IV	Level V Jail	Level V Prison	Life	Death	
<18	1	0	0	0	0	4	0	0	5
18-20	128	0	0	30	20	101	0	0	279
21-23	181	0	2	72	47	258	1	0	561
24-26	193	1	2	112	55	372	9	0	744
27-30	170	1	2	142	77	529	17	1	939
31-35	182	0	0	123	86	587	37	0	1015
36-40	148	0	1	73	69	499	49	2	841
41-45	91	0	1	48	41	357	36	7	581
46-50	60	0	0	48	32	274	70	1	485
51-55	67	0	0	22	18	257	96	2	462
56-60	29	0	1	8	10	158	90	0	296
61-65	9	0	0	4	8	67	55	0	143
66-70	6	0	0	1	2	44	30	0	83
71 or older	4	0	0	1	1	21	21	0	48
<i>Total</i>	<i>1269</i>	<i>2</i>	<i>9</i>	<i>684</i>	<i>466</i>	<i>3528</i>	<i>511</i>	<i>13</i>	<i>6482</i>

Section 3: Length of Stay and Expected Release

DOC Detention Institution Population on June 30, 2016 Length of Stay

Length of Stay on June 30, 2016	N	Cumulative %
1-30 days	648	51.06%
31-60 days	145	62.49%
61-90 days	76	68.48%
91-120 days	85	75.18%
121-150 days	53	79.35%
151-180 days	32	81.88%
6-9 months	104	90.07%
9-12 months	48	93.85%
1-1.5 years	49	97.71%
1.5-2 years	16	98.98%
2-2.5 years	5	99.37%
2.5-3 years	1	99.45%
3-4 years	3	99.68%
4-5 years	1	99.76%
5-6 years	1	99.84%
6-7 years	0	99.84%
7-10 years	2	100.00%
<i>Total</i>	<i>1269</i>	

DOC Sentenced Institution Population Length of Stay on June 30, 2016

Length of Stay on June 30, 2016	Offender Level and Type							Total	Cumulative %
	Level I, II	Level III	Level IV	Level V Jail	Level V Prison	Life	Death		
1-30 days	2	6	173	169	100	0	0	450	8.6%
31-60 days	0	2	138	85	91	0	0	316	14.7%
61-90 days	0	1	98	73	109	2	0	283	20.1%
91-120 days	0	0	89	43	75	1	0	208	24.1%
121-150 days	0	0	71	33	94	0	0	198	27.9%
151-180 days	0	0	50	20	82	1	0	153	30.8%
6-9 months	0	0	59	39	275	0	0	373	38.0%
9-12 months	0	0	5	4	210	2	1	222	42.3%
1-1.5 years	0	0	1	0	374	5	0	380	49.5%
1.5-2 years	0	0	0	0	246	5	0	251	54.4%
2-2.5 years	0	0	0	0	260	12	0	272	59.6%
2.5-3 years	0	0	0	0	185	7	0	192	63.3%
3-4 years	0	0	0	0	285	13	1	299	69.0%
4-5 years	0	0	0	0	205	12	0	217	73.2%
5-6 years	0	0	0	0	167	12	1	180	76.6%
6-7 years	0	0	0	0	113	18	1	132	79.1%
7-10 years	0	0	0	0	278	35	1	314	85.2%
10-15 years	0	0	0	0	219	72	6	297	90.9%
15-20 years	0	0	0	0	104	56	2	162	94.0%
20-25 years	0	0	0	0	39	63	0	102	95.9%
25-30 years	0	0	0	0	13	82	0	95	97.8%
30-35 years	0	0	0	0	4	68	0	72	99.1%
35 years +	0	0	0	0	0	45	0	45	100.0%
<i>Total</i>	<i>2</i>	<i>9</i>	<i>684</i>	<i>466</i>	<i>3528</i>	<i>511</i>	<i>13</i>	<i>5213</i>	

DOC Institution Population Expected Release as of June 30, 2016²

Expected Release from Current Sentence	Offender Level and Type					Total	Cumulative %
	Level IV	Level V Jail	Level V Prison	Level V Life	Level V Death		
1-30 days	105	178	72	1	0	356	6.8%
31-60 days	51	87	63	0	0	201	10.7%
61-90 days	58	52	51	0	0	161	13.8%
91-120 days	61	38	61	0	0	160	16.9%
121-150 days	72	42	54	0	0	168	20.1%
151-180 days	60	21	62	0	0	143	22.9%
6-9 months	103	37	180	0	0	320	29.0%
9-12 months	124	11	184	0	0	319	35.1%
1-1.5 years	24	0	295	0	0	319	41.3%
1.5-2 years	25	0	251	0	0	276	46.6%
2-2.5 years	0	0	191	0	0	191	50.2%
2.5-3 years	0	0	173	0	0	173	53.6%
3-4 years	1	0	287	0	0	288	59.1%
4-5 years	0	0	223	0	0	223	63.4%
5-6 years	0	0	191	1	0	192	67.1%
6-7 years	0	0	145	0	0	145	69.9%
7-10 years	0	0	287	2	0	289	75.4%
10-15 years	0	0	313	36	0	349	82.1%
15-20 years	0	0	171	58	0	229	86.5%
20-25 years	0	0	99	112	0	211	90.6%
25-30 years	0	0	82	110	2	194	94.3%
30-35 years	0	0	30	69	5	104	96.3%
35 years +	0	0	63	122	6	191	100.0%
<i>Total</i>	<i>684</i>	<i>466</i>	<i>3528</i>	<i>511</i>	<i>13</i>	<i>5202</i>	

² Expected Release does not include Level I, II, or III offenders. Expected release dates for offenders sentenced to prison, life, or death are based on the earliest of a) currently projected good time release dates or b) projected death dates based on current age and life expectancy using IRS life expectancy estimates.