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April 30, 2014

To: CJC

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Subject: DOC Population Breakout: 1st Quarter 2014, March 31, 2014

The following information is based on the DOC Institution Population on March 31, 2014. This report is divided into four sections.

Section 1 gives a general overview of the DOC institution population on March 31, 2014. The first table describes the DOC institution population using the offender level and sentence type versus the institution. Institutions are separated into three types, Prison, Community Corrections and Other which includes the Delaware Psychiatric Center and Compact Cases. The second table provides a historical look by quarter of the DOC institution population by offender type and status. Consistently, the prison population hovers around 50% of the total institutional population, jail between 7 and 8%, lifers between 7 and 8%, and detention ranging from 19% to 24%. Between 11 and 13% are Level IV and less than 0.3% are Level III. The remaining 1% of the Level V DOC institution population is mostly indefinite sentence offenders and 0.3% of the population is inmates sentenced to death. The third table in Section 1 illustrates the change in the institution population from December 31, 2013 to March 31, 2014. An overall increase of 37 offenders has occurred in the population between December 31st March 31st, with an increase in Prisons of 18 offenders, an increase of 19 offenders in Community Corrections, and no change in Other facilities. This increase follows a 246 person decrease from 3rd quarter 2013 to 4th quarter 2013. The population has continued to decrease since 3rd quarter 2013 and is approximately 10% lower than it was a year ago.

Section 2 describes the demographic make-up of the DOC institution population on March 31, 2014. About 56% of the institution population is Black while 43.8% are White, and the remaining 0.01% is Other/Unknown. Just over 91% of the population is Male, and 8.5% is Female. In addition, 57.4% of the population is under the age of 35, with 77.7% of the population under the age of 45.

Section 3 portrays the length of stay for both the detention and sentenced populations in a DOC institution on March 31, 2014. Seventy percent of the detention population has been detained for 120 days or less, with 2.3% detained more than 1 year. More than 50% of the sentenced population has served 1.5 years or less with 22.4% having served 5 years or more and 8.2% of the population having served 10 years or more. The final table describes the expected release for sentenced offenders with 53.1% of the March 31, 2014 sentenced population expected to be released in the next two years.

Section 1: Overview

DOC Institution Population on March 31, 2014

Facility	Offender Level and Type								Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
BWCI	164	7	15	0	57	178	4	0	425
VCC	257	4	13	3	125	1716	445	18	2581
SCI	233	3	17	16	111	670	53	0	1103
HRYCI	785	2	19	7	189	723	4	0	1729
<i>Total Prisons</i>	<i>1439</i>	<i>16</i>	<i>64</i>	<i>26</i>	<i>482</i>	<i>3287</i>	<i>506</i>	<i>18</i>	<i>5838</i>
PCCC	0	2	122	0	29	49	0	0	202
WEBB	0	0	37	0	0	8	0	0	45
MCCC	0	1	100	0	1	21	0	0	123
CVOP	0	0	170	0	5	16	0	0	191
WWRTC	1	0	64	0	7	6	0	0	78
SHH	83	1	234	1	14	15	0	0	348
<i>Total Community Correction Facilities</i>	<i>84</i>	<i>4</i>	<i>727</i>	<i>1</i>	<i>56</i>	<i>115</i>	<i>0</i>	<i>0</i>	<i>987</i>
DPC	24	0	1	0	1	4	6	0	36
CC	0	0	0	0	0	7	9	0	16
<i>Total Other</i>	<i>24</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>1</i>	<i>11</i>	<i>15</i>	<i>0</i>	<i>52</i>
<i>Grand Total</i>	<i>1547</i>	<i>20</i>	<i>792</i>	<i>27</i>	<i>539</i>	<i>3413</i>	<i>521</i>	<i>18</i>	<i>6877</i>

DOC Institution Population History March 2012 to March 2014

Facilities Population	Offender Level and Type								Grand Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
3/31/2012	1313	10	880	74	520	3324	532	16	6669
% Total Facility Population	19.7%	0.1%	13.2%	1.1%	7.8%	49.8%	8.0%	0.2%	
6/30/2012	1349	14	841	49	475	3353	533	15	6629
% Total Facility Population	20.3%	0.2%	12.7%	0.7%	7.2%	50.6%	8.0%	0.2%	
9/30/2012	1557	2	830	59	524	3411	536	16	6935
% Total Facility Population	22.5%	0.0%	12.0%	0.9%	7.6%	49.2%	7.7%	0.2%	
12/31/2012	1308	16	896	51	541	3396	530	17	6755
% Total Facility Population	19.4%	0.2%	13.3%	0.8%	8.0%	50.3%	7.8%	0.3%	
3/31/2013	1529	4	848	46	550	3409	532	17	6935
% Total Facility Population	22.0%	0.1%	12.2%	0.7%	7.9%	49.2%	7.7%	0.2%	
6/30/2013	1509	15	877	55	577	3453	527	18	7031
% Total Facility Population	21.5%	0.2%	12.5%	0.8%	8.2%	49.1%	7.5%	0.3%	
9/30/2013	1703	16	838	51	530	3407	523	18	7086
% Total Facility Population	24.0%	0.2%	11.8%	0.7%	7.5%	48.1%	7.4%	0.3%	
12/31/2013	1515	14	808	41	499	3420	525	18	6840
% Total Facility Population	22.1%	0.2%	11.8%	0.6%	7.3%	50.0%	7.7%	0.3%	
3/31/2014	1547	20	792	27	539	3413	521	18	6877
% Total Facility Population	22.5%	0.3%	11.5%	0.4%	7.8%	49.6%	7.6%	0.3%	

DOC Institution Population Change from December 31, 2013 to March 31, 2014

	Offender Level and Sentence Type								Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
Total Prisons 12/31/13	1431	14	80	35	449	3283	510	18	5820
Total Prisons 03/13/14	1439	16	64	26	482	3287	506	18	5838
<i>Change</i>	8	2	-16	-9	33	4	-4	0	18
Total Community Corrections Facilities 12/31/13	59	0	727	5	50	127	0	0	968
Total Community Corrections Facilities 3/31/14	84	4	727	1	56	115	0	0	987
<i>Change</i>	25	4	0	-4	6	-12	0	0	19
Total Other 12/31/13	25	0	1	1	0	10	15	0	52
Total Other 3/31/14	24	0	1	0	1	11	15	0	52
<i>Change</i>	-1	0	0	-1	1	1	0	0	0
Grand Total 12/31/13	1515	14	808	41	499	3420	525	18	6840
Grand Total 3/31/14	1547	20	792	27	539	3413	521	18	6877
<i>Total Change</i>	32	6	-16	-14	40	-7	-4	0	37

Section 2: DOC Institution Population on March 31, 2014 Demographic Information

Sex and Race

		Offender Level and Type								<i>Total</i>
		Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
Female	Black	67	1	19	0	22	64	3	0	176
	White	115	6	112	0	47	124	2	0	406
	Other/Unknown	0	0	0	0	0	1	0	0	1
<i>Total Females</i>		182	7	131	0	69	189	5	0	583
Males	Black	778	4	310	15	245	1975	338	11	3676
	White	585	9	350	12	224	1245	177	7	2609
	Other/Unknown	2	0	1	0	1	4	1	0	9
<i>Total Males</i>		1365	13	661	27	470	3224	516	18	6294

Age on March 31, 2014

Age of Offender on March 31, 2014	Offender Level and Sentence Type								<i>Total</i>
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
16-17	1	0	1	0	0	5	0	0	7
18-20	134	4	47	0	27	102	0	0	314
21-23	199	5	113	4	69	299	3	0	692
24-26	215	5	130	6	96	388	12	1	853
27-30	225	2	140	4	76	508	15	1	971
31-35	241	0	124	3	105	588	50	0	1111
36-40	160	3	81	2	54	392	39	5	736
41-45	139	0	60	0	40	360	55	8	662
46-50	102	0	28	3	38	316	68	1	556
51-55	71	0	45	4	22	231	108	1	482
56-60	33	1	19	1	8	124	82	1	269
61-65	17	0	2	0	4	56	41	0	120
66-70	7	0	1	0	0	26	35	0	69
71 or older	3	0	1	0	0	18	13	0	35
<i>Total</i>	1547	20	792	27	539	3413	521	18	6877

Section 3: Length of Stay and Expected Release

DOC Detention Institution Population on March 31, 2014 Length of Stay

Length of Stay on March 31, 2014	N	Cumulative %
1-30 days	589	38.1%
31-60 days	240	53.6%
61-90 days	167	64.4%
91-120 days	96	70.6%
121-150 days	71	75.2%
151-180 days	79	80.3%
6-9 months	155	90.3%
9-12 months	65	94.5%
1-1.5 years	49	97.7%
1.5-2 years	23	99.2%
2-2.5 years	6	99.5%
2.5-3 years	2	99.7%
3-4 years	2	99.8%
4-5 years	1	99.9%
5-6 years	2	100.0%
<i>Total</i>	<i>1547</i>	

DOC Sentenced Institution Population Length of Stay on March 31, 2014

Length of Stay on March 31, 2014	Offender Level and Type							Total	Cumulative %
	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death		
1-30 days	8	171	3	169	84	0	0	435	8.2%
31-60 days	4	161	2	140	123	2	0	432	16.3%
61-90 days	4	100	1	70	71	0	0	246	20.9%
91-120 days	2	117	1	44	93	1	0	258	25.7%
121-150 days	1	79	0	35	95	4	0	214	29.7%
151-180 days	0	65	3	26	89	1	0	184	33.2%
6-9 months	1	84	3	48	243	2	0	381	40.3%
9-12 months	0	9	1	7	287	1	1	306	46.1%
1-1.5 years	0	3	6	0	314	5	1	329	52.3%
1.5-2 years	0	2	3	0	262	9	1	277	57.4%
2-2.5 years	0	0	3	0	227	4	0	234	61.8%
2.5-3 years	0	0	0	0	169	8	2	179	65.2%
3-4 years	0	1	0	0	269	10	0	280	70.5%
4-5 years	0	0	1	0	189	20	1	211	74.4%
5-6 years	0	0	0	0	159	12	0	171	77.6%
6-7 years	0	0	0	0	163	11	0	174	80.9%
7-10 years	0	0	0	0	234	45	4	283	86.2%
10-15 years	0	0	0	0	219	73	5	297	91.8%
15-20 years	0	0	0	0	81	47	3	131	94.2%
20-25 years	0	0	0	0	33	95	0	128	96.6%
25-30 years	0	0	0	0	6	90	0	96	98.4%
30-35 years	0	0	0	0	3	59	0	62	99.6%
35 years +	0	0	0	0	0	22	0	22	100.0%
<i>Total</i>	<i>20</i>	<i>792</i>	<i>27</i>	<i>539</i>	<i>3413</i>	<i>521</i>	<i>18</i>	<i>5330</i>	

DOC Institution Population Expected Release as of March 31, 2014¹

Expected Release from Current Sentence	Offender Level and Type					Total	Cumulative %
	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison		
1-30 days	0	90	2	157	46	295	6.2%
31-60 days	0	96	3	109	59	267	11.8%
61-90 days	0	73	0	63	49	185	15.7%
91-120 days	0	73	2	68	52	195	19.8%
121-150 days	0	90	2	51	54	197	24.0%
151-180 days	1	56	0	21	71	149	27.1%
6-9 months	3	118	0	48	178	347	34.4%
9-12 months	9	68	1	19	179	276	40.2%
1-1.5 years	4	37	1	0	297	339	47.4%
1.5-2 years	1	19	1	0	249	270	53.1%
2-2.5 years	0	9	1	0	210	220	57.7%
2.5-3 years	0	9	0	0	165	174	61.4%
3-4 years	0	12	1	0	280	293	67.5%
4-5 years	0	5	0	0	197	202	71.8%
5-6 years	0	0	0	0	189	189	75.8%
6-7 years	0	6	1	0	170	177	79.5%
7-10 years	0	1	2	0	271	274	85.3%
10-15 years	0	0	0	0	265	265	90.8%
15-20 years	0	0	3	0	153	156	94.1%
20-25 years	0	0	0	0	84	84	95.9%
25-30 years	0	0	0	0	57	57	97.1%
30-35 years	0	0	0	0	29	29	97.7%
35 years +	0	0	0	0	109	109	100.0%
<i>Total</i>	<i>18</i>	<i>762</i>	<i>20</i>	<i>536</i>	<i>3413</i>	<i>4749</i>	

¹ Expected Release does not include Life or Death sentences. Some sentenced offenders are not represented; only those who have an expected release date on the system (2 Level 3, 29 Level 4, and 7 Indefinite did not have good time or max dates on the system). Additionally, 3 Jail and 1 Level 4 sentenced offenders are not in this table because the expected release and max dates occur on or before March 31, 2014.