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To: SENTAC

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Subject: DOC Population Breakout: 1st Quarter 2013, March 31, 2013

The following information is based on the DOC Institution Population on March 31, 2013. This report is divided into four sections.

Section 1 gives a general overview of the DOC institution population on March 31, 2013. The first table describes the DOC institution population using the offender level and sentence type versus the institution. Institutions are separated into three types, Prison, Community Corrections and Other which includes the Delaware Psychiatric Center and Compact Cases. The second table provides a historical look by quarter of the DOC institution population by offender type and status. Consistently, the prison population hovers around 50% of the total institutional population, jail between 7 and 8%, lifers around 8%, and detention ranging from 19% to 22%. The remaining 1.5% of the Level V DOC institution population is mostly indefinite sentenced offenders and less than 0.3% of the population is inmates sentenced to death. The third table in Section 1 illustrates the change in the institution population from December 31, 2012 to March 31, 2013. An overall increase of 180 offenders has occurred in the population between December 31st and March 31st, with an increase in Prisons of 150 offenders, an increase of 31 offenders in Community Corrections, and a decrease of 1 offender in Other facilities. This increase follows a 180 person decrease from 3rd to 4th quarter 2012.

Section 2 describes the demographic make-up of the DOC institution population on March 31, 2013. About 56.5% of the institution population is Black while 43.3% are White, and the remaining 0.2% are Other. Almost 92% of the population is Male, and 8.2% is Female. In addition, almost 58% of the population is under the age of 35, with 78.3% of the population under the age of 45.

Section 3 portrays the length of stay for both the detention and sentenced populations in a DOC institution on March 31, 2013. Seventy-five percent of the detention population has been detained for 120 days or less, with only 1.3% detained more than 1 year. More than 50% of the sentenced population has served 1.5 years or less with 8% of the population serving 10 years or more. The final table describes the expected release for sentenced offenders with 55.2% of the March 31, 2013 sentenced population expected to be released in the next two years.

Section 1: Overview

DOC Institution Population on March 31, 2013

Facility	Offender Level and Type								Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
BWCI	163	0	19	1	51	172	4	0	410
VCC	245	1	13	2	115	1709	453	17	2555
SCI	246	2	4	38	140	660	58	0	1148
HRYCI	766	0	16	4	166	733	2	0	1687
<i>Total Prisons</i>	<i>1420</i>	<i>3</i>	<i>52</i>	<i>45</i>	<i>472</i>	<i>3274</i>	<i>517</i>	<i>17</i>	<i>5800</i>
PCCC	0	0	141	0	34	43	0	0	218
WEBB	0	0	57	0	0	6	0	0	63
MCCC	0	0	95	1	7	26	0	0	129
CVOP	0	0	151	0	15	30	0	0	196
WWRTC	1	0	78	0	9	4	0	0	92
SHH	84	1	274	0	13	16	0	0	388
<i>Total Community Correction Facilities</i>	<i>85</i>	<i>1</i>	<i>796</i>	<i>1</i>	<i>78</i>	<i>125</i>	<i>0</i>	<i>0</i>	<i>1086</i>
DPC	24	0	0	0	0	4	6	0	34
CC	0	0	0	0	0	6	9	0	15
<i>Total Other</i>	<i>24</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10</i>	<i>15</i>	<i>0</i>	<i>49</i>
<i>Grand Total</i>	<i>1529</i>	<i>4</i>	<i>848</i>	<i>46</i>	<i>550</i>	<i>3409</i>	<i>532</i>	<i>17</i>	<i>6935</i>

DOC Institution Population History March 2012 to March 2013

Facilities Population	Offender Level and Type								Grand Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
3/31/2012	1313	10	880	74	520	3324	532	16	6669
% Total Facility Population	19.7%	0.1%	13.2%	1.1%	7.8%	49.8%	8.0%	0.2%	
6/30/2012	1349	14	841	49	475	3353	533	15	6629
% Total Facility Population	20.3%	0.2%	12.7%	0.7%	7.2%	50.6%	8.0%	0.2%	
9/30/2012	1557	2	830	59	524	3411	536	16	6935
% Total Facility Population	22.5%	0.0%	12.0%	0.9%	7.6%	49.2%	7.7%	0.2%	
12/31/2012	1308	16	896	51	541	3396	530	17	6755
% Total Facility Population	19.4%	0.2%	13.3%	0.8%	8.0%	50.3%	7.8%	0.3%	
3/31/2013	1529	4	848	46	550	3409	532	17	6935
% Total Facility Population	22.0%	0.1%	12.2%	0.7%	7.9%	49.2%	7.7%	0.2%	

DOC Institution Population Change from December 31, 2012 to March 31, 2013

	Offender Level and Sentence Type								Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
Total Prisons 12/31/12	1235	12	87	46	478	3260	515	17	5650
Total Prisons 3/31/13	1420	3	52	45	472	3274	517	17	5800
<i>Change</i>	185	-9	-35	-1	-6	14	2	0	150
Total Community Corrections Facilities 12/31/12	50	4	809	5	62	125	0	0	1055
Total Community Corrections Facilities 3/31/13	85	1	796	1	78	125	0	0	1086
<i>Change</i>	35	-3	-13	-4	16	0	0	0	31
Total Other 12/31/12	23	0	0	0	1	11	15	0	50
Total Other 3/31/13	24	0	0	0	0	10	15	0	49
<i>Change</i>	1	0	0	0	-1	-1	0	0	-1
Grand Total 12/31/12	1308	16	896	51	541	3396	530	17	6755
Grand Total 3/31/13	1529	4	848	46	550	3409	532	17	6935
<i>Total Change</i>	221	-12	-48	-5	9	13	2	0	180

Section 2: DOC Institution Population on March 31, 2013 Demographic Information

Sex and Race

		Offender Level and Type							<i>Total</i>	
		Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life		Death
Female	Black	81	0	27	0	18	67	3		196
	White	102	0	107	3	49	111	2		374
	Other/Unknown	0	0	0	0	1	1	0		2
<i>Total Females</i>		<i>183</i>	<i>0</i>	<i>134</i>	<i>3</i>	<i>68</i>	<i>179</i>	<i>5</i>		<i>572</i>
Males	Black	778	0	333	21	268	1973	341	10	3724
	White	568	4	381	22	214	1253	185	7	2634
	Other/Unknown	0	0	0	0	0	4	1	0	5
<i>Total Males</i>		<i>1346</i>	<i>4</i>	<i>714</i>	<i>43</i>	<i>482</i>	<i>3230</i>	<i>527</i>	<i>17</i>	<i>6363</i>

Age on March 31, 2013

Age of Offender on March 31, 2013	Offender Level and Sentence Type							<i>Total</i>	
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life		Death
16-17	6	0	0	0	1	6	0	0	13
18-20	165	1	45	10	47	109	0	0	377
21-23	205	0	143	15	81	366	3	0	813
24-26	222	1	127	6	77	395	12	2	842
27-30	225	2	142	8	72	450	18	0	917
31-35	215	0	134	4	75	583	50	1	1062
36-40	128	0	83	0	47	429	38	5	730
41-45	118	0	68	0	60	364	58	6	674
46-50	124	0	53	1	40	296	85	2	601
51-55	72	0	38	1	35	207	111	1	465
56-60	24	0	10	0	10	113	69	0	226
61-65	16	0	4	0	4	56	45	0	125
66-70	7	0	1	1	0	20	31	0	60
71 or older	2	0	0	0	1	15	12	0	30
<i>Total</i>	<i>1529</i>	<i>4</i>	<i>848</i>	<i>46</i>	<i>550</i>	<i>3409</i>	<i>532</i>	<i>17</i>	<i>6935</i>

Section 3: Length of Stay and Expected Release

DOC Detention Institution Population on March 31, 2013 Length of Stay

Length of Stay on March 31, 2013	N	Cumulative %
1-30 days	629	41.1%
31-60 days	284	59.7%
61-90 days	162	70.3%
91-120 days	82	75.7%
121-150 days	82	81.0%
151-180 days	59	84.9%
6-9 months	135	93.7%
9-12 months	46	96.7%
1-1.5 years	30	98.7%
1.5-2 years	13	99.5%
2-2.5 years	2	99.7%
2.5-3 years	1	99.7%
3-4 years	1	99.8%
4-5 years	2	99.9%
5-6 years	0	99.9%
6-7 years	1	100.0%
<i>Total</i>	<i>1529</i>	

DOC Sentenced Institution Population Length of Stay on March 31, 2013

Length of Stay on March 31, 2013	Offender Level and Type							Total	Cumulative %
	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death		
1-30 days	3	187	6	161	101	0	0	458	8.5%
31-60 days	0	161	3	130	109	1	0	404	15.9%
61-90 days	0	110	3	61	78	2	0	254	20.6%
91-120 days	0	82	5	36	77	1	0	201	24.4%
121-150 days	0	99	1	52	79	0	0	231	28.6%
151-180 days	1	67	11	30	76	2	1	188	32.1%
6-9 months	0	116	6	70	242	5	1	440	40.3%
9-12 months	0	19	3	9	245	3	0	279	45.4%
1-1.5 years	0	3	3	1	409	4	2	422	53.2%
1.5-2 years	0	2	0	0	269	8	0	279	58.4%
2-2.5 years	0	2	2	0	235	6	0	245	62.9%
2.5-3 years	0	0	0	0	192	5	0	197	66.6%
3-4 years	0	0	1	0	260	20	1	282	71.8%
4-5 years	0	0	1	0	200	12	0	213	75.7%
5-6 years	0	0	0	0	179	11	0	190	79.2%
6-7 years	0	0	0	0	108	14	1	123	81.5%
7-10 years	0	0	0	0	220	53	5	278	86.6%
10-15 years	0	0	0	0	222	63	5	290	92.0%
15-20 years	0	0	0	0	74	57	1	132	94.5%
20-25 years	0	0	0	0	26	96	0	122	96.7%
25-30 years	0	0	1	0	7	93	0	101	98.6%
30-35 years	0	0	0	0	1	59	0	60	99.7%
35 years +	0	0	0	0	0	17	0	17	100.0%
<i>Total</i>	<i>4</i>	<i>848</i>	<i>46</i>	<i>550</i>	<i>3409</i>	<i>532</i>	<i>17</i>	<i>5406</i>	

DOC Institution Population Expected Release as of March 31, 2013

Expected Release from Current Sentence	Offender Level and Type					Total	Cumulative %
	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison		
1-30 days	0	143	30	162	63	398	8.3%
31-60 days	0	86	1	87	65	239	13.2%
61-90 days	0	75	0	74	62	211	17.6%
91-120 days	0	69	0	56	51	176	21.3%
121-150 days	0	92	0	52	80	224	25.9%
151-180 days	0	66	0	24	55	145	28.9%
6-9 months	1	94	1	53	157	306	35.3%
9-12 months	3	73	2	25	188	291	41.3%
1-1.5 years	0	41	2	0	325	368	49.0%
1.5-2 years	0	34	1	2	263	300	55.2%
2-2.5 years	0	11	2	0	204	217	59.7%
2.5-3 years	0	12	0	0	145	157	63.0%
3-4 years	0	8	0	0	286	294	69.1%
4-5 years	0	11	2	0	186	199	73.2%
5-6 years	0	1	0	0	166	167	76.7%
6-7 years	0	3	0	0	158	161	80.0%
7-10 years	0	6	2	0	268	276	85.8%
10-15 years	0	1	1	0	267	269	91.4%
15-20 years	0	0	2	0	152	154	94.6%
20-25 years	0	0	0	0	83	83	96.3%
25-30 years	0	0	0	0	45	45	97.2%
30-35 years	0	0	0	0	35	35	97.9%
35 years +	0	0	0	0	99	99	100.0%
<i>Total</i>	4	826	46	535	3403	4814	